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FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS FOR FISCAL YEAR 2012

DECEMBER 17, 2011.—Ordered to be printed

Mr. INOUYE, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees set forth in Senate Report 112–76 (September 8, 2011) and subsequently modified in Senate Report 112–81 (September 20, 2011), Senate Report 112–86 (September 22, 2011), Senate Report 112–87 (October 6, 2011), Senate Report 112–89 (October 20, 2011), and Senate Report 112–95 (November 17, 2011).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. On September 7, 2011, For fiscal years 2011 and 2012 pursuant to section 601(b)(1) of the Deficit Control Act of 2011 (Public Law 112–25), the Committee on the Budget filed a section 302(a) allocation to the Committee on Appropriations (Congressional Record, pp. S5378–5379).

On September 8, 2011, the Committee on Appropriations filed an allocation to its subcommittees pursuant to its section 302(a) allocation.

On September 16, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record, pp. S5704–5705) reflecting permissible increases in the fiscal year 2012 discretionary allocation of \$4,458,000,000 in budget authority

for the security category and \$1,311,000,000 in budget authority for the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustment totaled \$1,157,000,000. These adjustments reflect spending for overseas contingency operations, disaster relief and emergency requirements as described in section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended.

On September 21, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record page S5831) reflecting permissible increases in the fiscal year 2012 discretionary allocation of \$117,583,000,000 in budget authority for the security category and \$302,000,000 in budget authority for the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustments totaled \$59,677,000,000. These adjustments reflect spending for overseas contingency operations and disaster relief as described in section 251(b)(2) of the BBEDCA of 1985.

On October 5, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record, pp. S6179–6180) reflecting permissible increases in the discretionary allocation of \$8,703,000,000 in budget authority for the security category and \$3,193,000,000 for the nonsecurity category under the terms of the Deficit Control Act. The associated outlay adjustments totaled \$5,108,000,000. These adjustments reflect spending for overseas contingency operations and for disaster relief as described in section 251(b)(2) of the BBEDCA of 1985. In addition, the revision included a permissible increase of \$893,000,000 in nonsecurity spending reflecting funds provided for continuing disability reviews and redeterminations. The associated outlays totaled \$774,000,000.

On October 19, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record, pp. S6853, S6911) reflecting permissible increases in the discretionary allocation of \$475,000,000 in budget authority for the non-security category under the terms of the Deficit Control Act for a pending floor amendment. The associated outlay adjustment totaled \$62,000,000. These adjustments reflect spending for disaster relief as described in section 251(b)(2) of the BBEDCA of 1985.

On November 16, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record, page S7611) decreasing the discretionary allocation by \$847,000,000 in budget authority for the nonsecurity category to reflect lower levels of spending designated as being for disaster relief in the conference report on H.R. 2112, the Consolidated and Further Continuing Appropriations Act, 2012. The associated outlay reduction totaled \$79,000,000.

On December 16, 2011, the Committee on the Budget filed a revised 302(a) allocation for the Committee.

The revised 302(a) allocation reflects adjustments in budget authority of \$2,200,000,000 in the security category and \$512,000,000 in the nonsecurity for disaster relief, and a reduction of \$412,000,000 in budget authority in the nonsecurity category for continuing disability reviews and redeterminations. Associated outlays were reduced by \$286,000,000.

The further revised allocations to subcommittees for 2012 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2012

[In millions of dollars]

Subcommittee	Discretionary			Mandatory			Total	
	Budget authority		Outlays	Budget authority		Outlays	Budget authority	Outlays
	Security	Nonsecurity		Total	Total			
Agriculture, Rural Development, and Related Agencies	1,650	18,487	20,137	23,292	116,916	10,805	137,053	128,097
Commerce, Justice, Science, and Related Agencies	78	52,866	52,944	63,759	272	284	53,216	64,043
Defense	633,230	.....	633,230	634,737	514	514	633,744	655,251
Energy and Water Development	11,000	22,734	33,734	46,522	.....	.....	33,734	46,322
Financial Services and General Government	21,526	21,526	25,735	21,455	.....	21,450	42,981	41,185
Homeland Security	46,258	.....	46,258	45,360	1,440	1,402	47,698	46,762
Interior, Environment, and Related Agencies .....	.....	29,175	29,175	30,866	456	456	29,631	31,322
Labor, Health and Human Services, and Education, and Related Agencies	156,767	156,767	179,569	540,370	540,108	657,137	719,677	719,677
Legislative Branch	10	4,297	4,307	4,336	136	136	4,443	4,472
Military Construction and Veterans Affairs, and Related Agencies	71,511	236	71,747	68,448	68,201	140,195	146,615	146,615
State, Foreign Operations, and Related Programs	53,207	136	53,343	52,880	159	159	53,502	53,039
Transportation and Housing and Urban Development, and Related Agencies .....	.....	57,312	57,312	122,169	.....	.....	57,312	122,169
Total	816,944	363,536	1,180,480	1,327,639	750,166	737,515	1,930,646	2,065,154